



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010  
Location(s): O.H. Close Youth Correctional Facility



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)				0	0	7,724,746	7,724,746	7,724,747	11,353,011	11,353,011	15,194,977	15,194,977	
Surplus/Deficit (\$)				0	0	0	0	-9,387,456	9,076,218	-5,628,816	-5,514,418	-1,294,799	
Accounting													
Travel Expenditures (\$)				0	0	1,808	2,098	183	630	2,562	840	163	
Personnel													
Budgeted Positions				235	235	155	155	234	274	239	254	238	
Filled Budgeted Positions				164	164	164	107	191	194	326	204	159	
920 Blanket				1	1	1	1	2	2	2	2	1	
918 Blanket				10	10	7	4	5	3	3	7	6	
902 Blanket				6	6	29	28	24	23	23	23	22	
916 Blanket				8	8	7	7	8	8	11	12	15	
Number of "Other" Type of Leave				1	0	0	0	1	1	2	2	3	
Vacancy Total				82	82	-1	53	50	85	-82	59	86	
Vacancy Rate (%)				34.89 %	34.89 %	-0.65 %	34.19 %	21.37 %	31.02 %	-34.31 %	23.23 %	36.13 %	0.00 %
Overtime													
Total Dollars (\$)				113,669	143,507	142,669	139,213	124,039	172,096	187,448	133,669	173,859	
Total Hours				2,162	2,361	2,381	2,465	3,191	3,895	2,497	1,862	3,565	
Number of Staff Who Worked				144	147	138	93	100	103	111	91	175	
Average Hours per Staff				13	14	15	23	17	20	8	9	22	0
Training													
Allotment (\$)				0	0	17,428	17,428	17,428	25,319	11,762	15,472	15,472	
Training Requests Planned				8	160	203	161	14	27	33	68	49	
Total Training Hours Provided				16	1	73	41	48	180	188	152	100	
Training Requests Processed				6	157	190	166	13	24	27	51	46	



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Total Expenditures (\$)				134	0	0	13,663	2,098	25,151	0	0	0	
Training Balance (\$)				0	0	17,428	0	0	0	11,762	15,472	15,472	
Sick Leave													
Total Hours				2,116	1,432	863	1,295	1,438	1,259	0	1,203	0	
Average Hours per Staff				13	9	5	12	8	6	0	6	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours				409	0	0	0	0	0	0	0	0	
Average Hours per Staff				2	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims				2	1	3	2	4	5	5	3	3	
Pending Claims				0	2	2	1	1	0	0	0	0	
New Claims				0	2	1	2	1	0	0	0	0	
Closed Claims				0	3	0	0	0	0	0	4	0	
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				1	1	2	1	1	2	0	0	0	
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				1	1	0	6	1	1	1	0	1	
Employee Grievances and Staff Complaints													
Total				2	1	1	1	0	0	0	0	2	
Health & Safety				2	1	0	0	0	0	0	0	0	
Conditions of Work				0	0	0	0	0	0	0	0	1	
E.E.O				0	0	1	1	0	0	0	0	1	
Staff Investigations													
Total Central Intake Requests				0	0	0	0	0	0	0	0	0	



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Central Intake Requests Accepted				0	0	0	0	0	0	0	0	1	
Central Intake Requests Rejected				0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action				0	0	0	0	0	0	0	0	1	
Total Direct Action Requests Submitted				0	0	0	0	0	0	0	1	0	
Total Direct Action Requests Accepted				0	0	0	0	0	0	0	0	1	
Total Direct Action Requests Rejected				0	0	0	0	0	0	0	0	0	
Number of Open Investigations				1	3	0	1	0	1	1	2	3	
Number of Closed Investigations				0	0	0	1	0	0	0	0	0	
Investigations Exceeding 180 Calendar Days				0	0	0	0	0	0	0	0	1	
Investigations Exceeding the Statute of Limitations				0	0	0	0	0	0	0	0	0	
Adverse Actions													
Total				0	0	0	0	0	0	1	0	0	
Dismissals				0	0	0	1	0	0	0	0	0	
Rejection on Probation				0	0	0	0	0	0	0	0	0	
Facility Profile													
Inverse Post Coverage (shifts):													
YCO				3	6	9	6	16	13	18	3	0	
Sgt				0	0	0	0	3	3	0	0	0	
Lt.				0	0	0	0	2	0	0	0	0	
YCC				0	0	7	3	17	31	36	1	3	
SYCC				0	0	0	0	0	0	0	0	0	
Total Inverse Post Coverage Shifts				3	6	16	9	38	47	54	4	3	
Profile													



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Daily Population (ADP):				190	199	202	209	211	205	210	210	223	
Population by Program Type (End of Month)													
Core Treatment Programs:				111	109	97	136	124	123	157	163	141	
High				35	36	28	35	26	35	61	62	67	
Low				39	36	34	39	56	32	31	33	38	
Substance Abuse Treatment				33	31	35	28	37	26	36	35	33	
Behavior Treatment Program				0	0	0	0	0	0	0	0	0	
Intensive Behavior Treatment Program				0	0	0	0	0	0	0	0	0	
Intensive Treatment Program				0	0	0	0	0	0	0	0	0	
Special Counseling Program				20	20	16	16	16	16	17	16	15	
Correctional Treatment Center				0	0	0	0	0	0	0	0	0	
Intermediate Care Facility				0	0	0	0	0	0	0	0	0	
Sex Behavior Treatment Program				32	36	36	34	33	36	36	33	34	
Average Age: (End of Month)					0	16	16	16	16	17	16	16	
16 and under				84	83	100	103	100	106	110	110	111	
17				98	97	90	91	85	86	82	86	93	
18				18	16	21	18	17	15	17	14	17	
19				0	0	0	0	0	1	1	2	2	
20				1	1	1	0	0	0	0	0	0	
21 and over				0	0	0	0	0	0	0	0	0	
Average Length of Stay				20	14	13	22	19	10	18	16	22	
Average PBD extensions per youth				3	3	4	3	4	2	0	4	4	
Average PBD restores per youth				2	1	2	2	2	2	2	-1	-2	
Average DDMS extensions per youth				2	2	1	0	2	1	2	1	1	
Average DDMS restores per youth				2	4	1	1	2	1	2	-2	-2	



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of youth who spent time in state prison				0	0	0	0	0	0	0	0	0	
Facility Operations													
Reports and Notices													
Late Victim Notification Letters				0	0	0	0	0	0	0	0	0	
Missed Victim Notification Letters				0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)				0	0	0	0	0	0	0	0	0	
Late Family Notifications				0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 12 Months				0	0	0	0	0	0	0	1	1	
Annual Review hearings beyond 15 Months				0	0	0	0	0	0	0	0	0	
Late Parole Consideration Date hearings				0	0	0	0	0	0	0	0	0	
Initial Hearings beyond 45 days				0	0	0	0	0	0	0	0	0	
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved				0	0	0	0	0	0	2	1	0	
Incidents				0	0	0	0	0	0	2	1	0	
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved				0	0	0	0	0	0	0	0	0	
Incidents				0	0	0	0	0	0	0	0	0	
Gassings (PbS Sa12)													
Youth Involved				0	0	0	0	0	0	0	0	0	
Incidents				0	0	0	0	0	0	0	0	0	
Injuries to Staff by Youth (Pbs Sa3)													



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Youth Involved				0	0	0	0	0	0	0	0	26	
Incidents				0	0	0	0	0	0	0	0	1	
Batteries on Youth (PbS Sa11)													
Youth involved				2	0	0	2	15	14	6	8	26	
Incidents				5	0	0	1	7	11	18	4	12	
Group Disturbances (PbS Sa11)													
Youth involved				58	26	0	37	65	0	0	0	26	
Incidents				1	1	0	1	3	0	0	0	1	
Forced Sexual Acts													
Youth involved				0	0	0	0	0	0	0	0	0	
Incidents				0	0	0	0	0	0	0	0	0	
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved				33	24	28	52	32	34	21	25	62	
Incidents				18	13	16	37	20	23	17	14	31	
Injuries to youths requiring outside medical care				1	1	1	0	1	0	0	0	2	
Injuries to youths by other youths				13	7	13	149	15	2	3	8	15	
Injuries to youths - all				31	16	55	165	75	39	25	22	32	
Unusual youth medical issues				1	2	4	0	0	8	14	2	13	
Other staff injuries (PbS Sa3)				0	0	0	1	2	1	2	0	2	
Use of Force													
Total Use of Force Incidents - All Youths				16	9	5	24	12	12	10	10	12	
Controlled Use of Force				0	0	0	0	0	0	0	0	0	
Physical				0	0	0	0	0	0	0	0	0	
Chemical				0	0	0	0	0	0	0	0	0	
Mechanical				0	0	0	0	0	0	0	0	0	



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Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				16	9	5	24	12	12	10	10	12	
Physical				3	2	0	5	1	2	5	2	1	
Chemical				13	8	5	21	12	12	10	9	11	
Mechanical				16	9	5	24	12	12	10	10	12	
Less lethal				0	0	0	0	0	0	0	0	0	
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths				4	1	1	2	2	1	3	2	3	
Controlled Use of Force				0	0	0	0	0	0	0	0	0	
Physical				0	0	0	0	0	0	0	0	0	
Chemical				0	0	0	0	0	0	0	0	0	
Mechanical				0	0	0	0	0	0	0	0	0	
Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				4	1	1	2	2	1	3	2	3	
Physical				0	1	0	0	0	0	0	1	0	
Chemical				4	1	1	2	2	1	3	2	3	
Mechanical				4	1	1	2	0	1	3	2	3	
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)				0	0	0	0	0	0	0	0	0	
Use of Force Committees held				1	1	1	1	2	2	1	2	1	
Use of Force incidents reviewed at facility				12	13	4	5	21	9	5	12	12	
Use of Force incidents reviewed by Central Office				0	25	4	5	10	31	12	12	8	
Disciplinary Incidents													
Pending court cases				0	0	0	0	0	0	0	1	0	
Escapes (PbS Se1)				0	0	0	0	0	0	0	0	0	



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Attempted escapes (PbS Se2)				0	0	0	0	0	0	0	0	0	
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)				119	76	53	141	129	65	42	43	80	
Level 2's filed (intermediate misconduct)				212	207	243	223	204	235	290	305	298	
Level 1's filed (minor misconduct)				1,113	1,018	910	1,089	994	1,251	1,311	1,005	1,190	
Fact-finding hearings held				33	31	11	21	21	21	11	7	9	
Disposition hearings held				83	51	18	87	20	16	26	26	18	
Disposition hearings recommending time adds				20	5	1	9	4	0	2	0	6	
Total number of recommended time adds in months				27	7	1	9	5	0	2	0	8	
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)				17	16	3	14	17	11	4	8	8	
Level 2's filed (intermediate misconduct)				25	55	37	59	56	34	35	60	44	
Level 1's filed (minor misconduct)				204	182	151	180	205	135	162	165	132	
Fact-finding hearings held				5	3	0	4	7	4	4	3	1	
Disposition hearings held				12	9	2	7	4	3	1	5	5	
Disposition hearings recommending time adds				2	0	0	0	0	0	0	0	1	
Total number of recommended time adds in months				2	0	0	0	0	0	0	0	1	
Program Modifications/Restrictions													
Facility lockdowns				0	0	0	0	0	0	0	0	0	
Number of days				0	0	0	0	0	0	0	0	0	
Limited Programs				1	0	0	1	1	0	0	0	1	





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Number of days				4	0	0	1	9	0	0	0	7	
Health Care													
Number of new admissions to the facility				21	3	26	14	8	9	1	12	8	
Community hospital in-patient admissions				0	0	1	0	0	0	0	0	0	
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)				21	3	26	14	8	8	1	11	8	
Complete physical exam within 7 days (PbS H7)				21	3	26	20	4	9	0	2	8	
New arrivals receive dental exam within 14 days				21	3	26	14	8	9	0	8	24	
Routine off-site medical care				6	5	10	5	8	8	4	4	10	
Mental Health Issues													
Number of youth in Mental Health programs at end of month				19	20	16	50	16	16	17	16	15	
Youths on psychotropic meds				57	57	58	53	47	40	39	41	52	
Keyhea Cases				0	0	0	0	0	0	0	0	0	
Involuntarily medicated (incidents)				0	0	2	0	0	0	0	0	0	
High-risk observation				0	0	0	0	0	0	0	0	0	
Attempted Suicides (PbS Sa6-7)				0	0	0	0	0	0	0	0	0	
Number of 911 calls in response to attempted suicide				0	0	0	0	0	0	0	0	0	
Suicides (PbS Sa7)				0	0	0	0	0	0	0	0	0	
Facility Programs													
Programs													
Number of high school graduates with work assignments				2	2	3	3	2	3	0	5	3	
Education Services													



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Number of high school graduates at facility				5	3	3	11	10	12	11	9	0	
Number with GED certificate				0	5	5	3	4	4	3	6	0	
Number of all youths eligible for high school				193	196	202	214	204	209	211	215	0	
Number of youths enrolled in high school				187	194	200	203	197	203	203	205	0	
Number of high school graduates enrolled in vocational classes				3	2	2	6	6	4	2	2	0	
Number of students enrolled in college courses				0	0	0	0	0	0	0	0	0	
Number of vocational program certificates earned				0	0	0	0	0	2	3	2	0	
Total number of classes scheduled				2,218	1,835	1,430	1,473	1,603	1,737	1,919	1,821	0	
Number of classes cancelled due to:													
1. No substitute available				75	65	55	5	31	12	0	1	0	
2. Safety/security reasons				127	0	0	36	0	0	0	0	0	
3. Scheduling conflicts				0	0	0	0	0	0	0	0	0	
Total number of classes closed (from WIN)				202	65	55	41	31	12	0	1	0	
Absence Rate (Qtrly WIN Monthly Attendance Report)				14	8	4	16	27	4	0	9	0	
Based on the number of total absences:													
Percent of absences from open classrooms				81	58	65	99	95	89	100	100	0	
Percent of absences due to class closures				19	42	35	1	5	11	0	0	0	
Percent receiving full required minimum minutes of instruction				96	98	90	89	99	99	57	49	0	
Education slots budgeted (includes vocational ed)				198	199	210	214	204	209	211	215	0	



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Average daily attendance in classrooms (includes vocational ed)				214	216	211	206	155	232	228	221	0	
Youth Incentive Program													
Number of youth on Level A				24	28	24	24	22	22	29	30	29	
Number of youth on Level B				126	135	158	134	143	146	130	152	145	
Number of youth on Level C				48	36	31	55	39	41	52	32	50	
Total Incentive Program participants				198	0	213	213	204	209	211	214	224	
Total excluded youths (see Counting Rules)				0	0	0	0	0	0	0	0	0	
Youth/Family Council meetings				2	2	1	2	3	2	2	2	2	
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.				0	0	0	0	0	0	0	0	0	
Youth attending NA mtgs.				0	0	0	0	0	0	0	0	0	
Youth attending Project IMPACT				82	84	82	89	76	70	45	37	53	
Youth attending religious meetings				94	69	106	80	96	106	110	148	149	
Youth attending other community-based organization meetings				196	78	179	26	24	10	210	36	79	
Total number of volunteer hours				1,216	777	1,014	1,770	1,250	1,045	352	939	1,345	
Total number of individual volunteers providing program				67	40	45	39	37	41	30	47	66	
Youth's Rights													
Number of attorney visits				0	0	0	0	0	1	0	0	0	
Number of phone calls				369	138	525	549	572	545	563	601	577	
Number of individual youth making phone calls				131	515	147	161	142	144	140	139	152	
Youth Grievance System (PbS J2)													
Emergency grievances				0	1	1	1	0	0	0	0	0	



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Staff action grievances				4	3	3	3	1	0	0	1	1	
Medical grievances				1	0	0	0	1	0	0	0	0	
Grievances unaccounted for				0	0	0	0	10	0	0	0	0	
Regular grievances				17	8	22	11	9	4	4	1	8	
Religious Services Provided by DJJ Staff													
Catholic				4	12	10	5	12	9	11	16	7	
Protestant				4	6	9	4	9	10	3	10	10	
Jewish				0	0	0	0	0	0	0	0	0	
Islam/Muslim				8	4	8	5	1	5	2	4	4	
Native American				0	1	2	0	2	7	3	4	20	
Other				0	0	0	0	0	0	0	0	0	
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program				0	0	0	0	0	0	0	0	0	
Total number of victims in attendance at annual review and parole hearings				0	0	6	0	0	0	0	0	0	
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month				0	0	0	0	0	0	0	2	15	
Average length of stay in restrictive program (in days) (PbS O8)				0	0	0	0	0	0	0	2	1	
Special Custody													
Temporary detention (TD) population count (total for month)				0	0	0	0	0	0	0	75	145	
Average length of stay on TD in hrs. (PbS O9)				0	0	0	0	0	0	0	48	24	
Total youth on TD over 4 hrs (PbS O10)				0	0	0	0	0	0	0	71	26	



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Total youth on TD over 8 hrs (PbS 011)				0	0	0	0	0	0	0	60	119	
Casework Services System													
Total number of WIN files audited				43	47	38	44	47	37	41	33	43	
Percent of small groups documented				95	98	100	93	91	92	95	100	79	
Percent of chrono notes documented				91	94	95	89	94	92	83	100	72	
Percent of Case Conferences documented				100	100	100	100	100	97	95	94	98	